

Contact

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Top Skills

Supply Chain Management

Inventory Management

SAP APO

Languages

German

English

Spanish

Stephan Hauke

PS Global Controlling Consumer Care at Bayer HealthCare
Basel

Experience

Bayer

6 years 8 months

Supply Chain Lead Controlling

March 2018 - Present (4 years 1 month)

Basel, Switzerland

- Finance Business Partner Supply Chain Management (Budgeting, Forecasting & Reporting) responsible Supply Chain & Order to Cash Key Performance indicators
- Team member of End-To-End Transformation Project optimizing global supply chain processes
- Development of an Integrated Business Planning (IBP) process to integrate operational planning stronger into financial planning processes
- Innovation Coach supporting optimization projects and new ways of out of the box thinking

Global Product Supply Controlling

August 2015 - March 2018 (2 years 8 months)

Basel, Switzerland

- Regional Business Partner (Budgeting, Forecasting & Reporting) responsible for Global Divisional Budgeting and Forecasting Processes of Cost of Goods Sold (COGS) and Working Capital (WoC) elements (Supply Chain Controlling incl. Inventory, Write Off and Warehouse & Distribution)
- Supply Chain Optimization Projects (e.g. Portfolio Optimization & Streamlining, Sales & Operations Planning)

Bayer

6 years 11 months

Global Supply Manager

July 2013 - September 2014 (1 year 3 months)

- Control the whole VMI-process from receipt of forecast until successful supply of the customers with finished products which involves following key activities: single point of contact for countries for Demand and Supply related questions, Demand and Supply Planning, conversion of Net Requirements into Purchase orders

- Developing and implementing Supply Strategies which lead to increased Supply Chain performance and efficiency
- Key stakeholder in Sales and Operations Planning Process
- Running forecast simulations on forecasted demand evaluating inventory projection and coverage
- Providing supply analysis, performance and KPI reports
- Project Lean Transportation (Yellow Belt Project, Operational Excellence): develop a transportation analysis for a detailed process analysis in order to identify key lanes and improve their lead-time to support WoC / Inventory reduction. Special focus on hub concept, deviation analysis of the Actual transportation times vs. the planning routes in order work with accurate transportation planning parameters, shipping preparation time / waiting time in the hub, air-to-sea ratio, etc.
- Development and maintenance of a monthly Supply Chain KPI Dashboard including monthly sales, inventories, FCA, Service Level, Scrapping, DOH, etc.

Global Supply Chain Management

November 2007 - June 2013 (5 years 8 months)

- Development and support of a global Inventory Management Systems (SAP Business Information Warehouse)
- Development and reporting of global KPI's (Forecast Accuracy, Service Level (Stock Out Situations), Scrapping Report, Days on Hand, Stock Assessment, etc.)
- Caretaker of Throughput Time Reporting for Production Sites incl. training and development of a traffic light release concept
- Creation of training sessions with Camtasia Studio for inventory management reports
- Inventory KPI Benchmark Analysis for global Pharma Peer Group
- Organisation and implementation of global workshops for a global Inventory Community

Education

Freie Universität Berlin

Master's degree, Economics · (2010 - 2013)

Freie Universität Berlin

Bachelor of Science (B.Sc.), Economics · (2007 - 2010)